MUSKEGO HEALTH CARE CENTER S77 W18690 JANESVILLE RD

MUSKEGO 53150 Phone: (262)	679-0246	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operated from 1/1 To 12/31	peration: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/3)	1/04): 49	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/04):	49	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	48	Average Daily Census:	47

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	43.8
Supp. Home Care-Personal Care	No					1 - 4 Years	45.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	22.9	More Than 4 Years	10.4
Day Services	No	Mental Illness (Org./Psy)	54.2	65 - 74	12.5		
Respite Care	No	Mental Illness (Other)	6.3	75 - 84	27.1		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	33.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.2	95 & Over	4.2	Full-Time Equivalent	
Congregate Meals	No	Cancer	2.1			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	8.3	65 & Over	77.1		
Transportation	No	Cerebrovascular	2.1			RNs	10.2
Referral Service	No	Diabetes	2.1	Gender	%	LPNs	10.4
Other Services	No	Respiratory	6.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	14.6	Male	27.1	Aides, & Orderlies	43.4
Mentally Ill	No			Female	72.9		
Provide Day Programming for		İ	100.0				
Developmentally Disabled	No	İ			100.0	İ	

## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	42	95.5	128	0	0.0	0	4	100.0	164	0	0.0	0	0	0.0	0	46	95.8
Intermediate				2	4.5	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		44	100.0		0	0.0		4	100.0		0	0.0		0	0.0		48	100.0

MUSKEGO HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	12.8	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.1	Bathing	4.2		50.0	45.8	48
Other Nursing Homes	25.6	Dressing	22.9		35.4	41.7	48
Acute Care Hospitals	48.7	Transferring	35.4		52.1	12.5	48
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.2		52.1	18.8	48
Rehabilitation Hospitals	0.0	Eating	56.3		22.9	20.8	48
Other Locations	7.7	*******	******	*****	*******	*******	******
Total Number of Admissions	39	Continence		왕	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	16.7	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	5.3	Occ/Freq. Incontiner	nt of Bladder	50.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.9	Occ/Freq. Incontiner	nt of Bowel	45.8	Receiving Suct	ioning	0.0
Other Nursing Homes	10.5	İ			Receiving Osto	omy Care	0.0
Acute Care Hospitals	2.6	Mobility			Receiving Tube	Feeding	2.1
Psych. HospMR/DD Facilities	2.6	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	47.9
Rehabilitation Hospitals	0.0	į				_	
Other Locations	2.6	Skin Care			Other Resident C	haracteristics	
Deaths	68.4	With Pressure Sores		2.1	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	38	İ			Receiving Psyc	hoactive Drugs	77.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

****************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	Und	er 50	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	૪	%	Ratio	%	Ratio	왕	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	86.4	1.11	83.3	1.15	87.3	1.10	88.8	1.08
Current Residents from In-County	33.3	85.0	0.39	64.2	0.52	85.8	0.39	77.4	0.43
Admissions from In-County, Still Residing	12.8	18.1	0.71	10.2	1.25	20.1	0.64	19.4	0.66
Admissions/Average Daily Census	83.0	199.9	0.42	341.9	0.24	173.5	0.48	146.5	0.57
Discharges/Average Daily Census	80.9	201.1	0.40	334.4	0.24	174.4	0.46	148.0	0.55
Discharges To Private Residence/Average Daily Census	10.6	83.1	0.13	163.1	0.07	70.3	0.15	66.9	0.16
Residents Receiving Skilled Care	95.8	95.8	1.00	92.6	1.04	95.8	1.00	89.9	1.07
Residents Aged 65 and Older	77.1	84.4	0.91	90.7	0.85	90.7	0.85	87.9	0.88
Title 19 (Medicaid) Funded Residents	91.7	61.2	1.50	43.8	2.09	56.7	1.62	66.1	1.39
Private Pay Funded Residents	8.3	13.7	0.61	36.4	0.23	23.3	0.36	20.6	0.41
Developmentally Disabled Residents	0.0	1.2	0.00	0.0	•	0.9	0.00	6.0	0.00
Mentally Ill Residents	60.4	30.0	2.01	31.5	1.92	32.5	1.86	33.6	1.80
General Medical Service Residents	14.6	23.2	0.63	25.3	0.58	24.0	0.61	21.1	0.69
Impaired ADL (Mean)	50.0	52.9	0.95	54.8	0.91	51.7	0.97	49.4	1.01
Psychological Problems	77.1	51.7	1.49	54.9	1.40	56.2	1.37	57.7	1.34
Nursing Care Required (Mean)	6.5	8.4	0.77	9.0	0.73	7.7	0.84	7.4	0.88